

2024 GOALS

- A. **Safety and Security**
 - Develop an Emergency Response Plan incorporating LRP recommendations.

- B. **Socialization**
 - Develop a process to coordinate additional indoor and outdoor activities in alignment with LRP suggestions.

- C. **Use of Space**
 - Develop and implement a plan for restoration of condo courtyard fountains and relocation of concrete benches.

- D. **Communications**
 - Promote awareness of La Solana within The Grand by having representation at Grand Board Meetings and/or committee meetings.
 - Expand New Resident Orientation by incorporating a review of the ARC process and the Rules and Regulations.

- E. **Technology**
 - Investigate the feasibility of conducting hybrid Board meetings that offer both Zoom and in-person participation

- F. **Environmental**
 - Continue plan development and implementation of our “Buildings Painting Project” to be completed by end of 2024.
 - Promote a “Volunteer Program” to encourage resident pride and participation in our community.
 - Implement a 2024 Turf Reduction project that qualifies for financial assistance from the City of Surprise.

- G. **Financial**
 - Research and develop an annual goal setting framework utilizing Solana’s LRP and Reserve Study information.
 - Approve a 2025 Operating Budget by October 2024 that is less than 4% higher than the 2024 Operating Budget.
 - Update Reserve Plan by year end 2024 to include long range project plans.

Note: The Long Range Plan (LRP) was completed and presented to the Board of Directors in April 2024. The 2024 Goals have incorporated the framework and some goals identified in the LRP.